

**CAPITAL IMPROVEMENTS PROGRAM BY DEPARTMENT
FY 2010/11 to FY 2015/16**

Account Number	Project Name	LOS Category	Funding Source	Description/ Justification	Location	Rank	Current Yr	Year 1 2010/11	Year 2 2011/12	Year 3 2012/13	Year 4 2013/14	Year 5 2014/15	Year 6 2015/16	TOTALS (Years 1-6)	Operating Budget Impact 2010/2011	Comprehensive Plan Reference
Department: PARKS & RECREATION																
305-65000-70008	Magnolia Park	Parks & Recreation	CF-305 & 1CTX	Outdoor amphitheatre furthers the network of public green spaces that form the framework for the Town Center and promotes & expands trail system; Improves recreational opportunities consistent with the recreational needs of residents; Is a catalyst for private development in the Town Center; Accommodates growth through additional active recreational area [LOS].	Winter Springs Town Center	10	\$ 40,000	\$ 1,180,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,180,550	TBD	ROS 1.1.1; ROS 1.1.9 ROS 1.1.10; FLUE 1.3.3; FLUE 2.1.5; FLUE 2.2.3; CIE 1.2.1(f); CIE 1.1.3
7270-65000-70013	Central Winds Park Expansion Improvements (Dog Park)	Parks & Recreation	GRT/GNF	Permanent dog park expansion consistent with recreational needs of residents; Utilizes grant funding; Accommodates growth through additional active recreational area [LOS].	CWP Expansion near SR 434	8	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,500	ROS 1.1.1; ROS 1.1.10; ROS 1.4; ROS 1.4.1 ROS 1.5; FLUE 1.3.3; FLUE 2.1.5; FLUE 2.2.3; CIE 1.1.3; CIE 1.2.1(f)
not yet established	Trotwood Park Tennis Courts	N/A	PIMF	Two new tennis courts with fencing consistant with recreational needs of residents.	Trotwood Park		\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000		ROS 1.4; ROS 1.4.1; ROS 1.5; FLUE 1.3.3
not yet established	Central Winds Park	N/A	PIMF	Heavy duty commercial shade structures over all 8 sets of bleachers at CWP ballfields.	Central Winds Park		\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000		ROS 1.3.6; ROS 1.4; ROS 1.4.1
not yet established	Outdoor Fitness Course	N/A	PIMF	Outdoor Senior Fitness Wellness System Course.	TBD		\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	ROS 1.3.6; ROS 1.4; ROS 1.4.1; ROS 1.5
not yet established	Civic Center Renovation	N/A	PIMF	Aesthetic Renovation	Sunshine Park		\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	
not yet established	Senior Fitness Center	N/A	GRT	Convert Civic Center to Senior Fitness Center.	Sunshine Park		\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	ROS 1.3.6; ROS 1.4; ROS 1.4.1; ROS 1.5
7230-53180	Neighborhood Community Center	Parks & Recreation	GRT	Torcaso Park expansion consistent with recreational needs of residents; Utilizes grant funding.	Torcaso Park	6	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ -	ROS1.4; ROS 1.4.1; FLUE 1.3.3; HE 2.2.11; CIE 1.1.3
not yet established	Civic or Event Center	N/A	BND, GRT & PIMF	City Civic Center expansion consistent with recreational needs of residents; Utilizes grant funding.	Town Center	6	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	ROS 1.4; ROS 1.4.1
This item removed from CIP at this time because of joint use agreement with Charter School	Central Winds Park Athletic Center	N/A	BND, GRT & PIMF	Multi-purpose athletic building expansion consistent with recreational needs of residents; Utilizes grant funding.	CWP Amphitheatre Area	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 12,000,000	\$ -	ROS 1.3.6; ROS 1.4; ROS 1.4.1; ROS 1.5
TOTAL							\$ 140,000	\$ 1,530,550	\$ 200,000	\$ 400,000	\$ 5,000,000	\$ -	\$ -	\$ 7,130,550	\$ 20,500	

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Department: PUBLIC WORKS																	
312-65000-30061	City Hall Expansion	N/A	BND, PBIF, & RSV	Expands existing facility to accommodate demands due to City growth.	Town Center	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000	\$ 1,900,000	\$ -	CIE 1.1.3
104-65000-30075	Resurfacing-	N/A	LGTX	Major maintenance; Refurbishes existing streets so that transportation network is maintained.	City Wide	6	\$ 250,000	\$ 300,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,550,000	\$ -	TE 1	
115-65000-30055	Michael Blake Blvd.(Spine Road)	Transp	1CTX	Services future demand and addresses future deficiency of SR 434 by expanding interconnecting collector road network in Town Center to reduce demand on SR 434.	Town Center	4	\$ 250,000	\$ 700,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000	\$ -	FLUE 1.3.1; FLUE 1.3.3; FLUE 2.1.4; TE 1; TE 1.2; TE 1.3; CIE 1.1.3	
115-65000-30130	Sidewalks-Shetland/Northern	N/A	1CTX & GRT	Safety improvement; Improves City collector streets with the addition of sidewalks to increase safety of pedestrians in cooperation with Seminole County.	Northern Way / Shetland Avenue Sidewalk	6	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	FLUE 1.3.1; TE 1; TE 1.2; TE 1.3; TE 1.5.3; CIE 1.1.3	
115-65000-30134	Wade Street/419 Improvements	Transp	STM	Safety improvements; Furthers safe transportation network to ensure adequate movement of people and goods.	SR 419	10	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FLUE 1.3.1; TE 1; TE 1.2; TE 1.3; CIE 1.1.3
115-65000-30121	Doran Drive	Transp	1CTX	Doran Drive (Blumberg to high school) Refurbishes collector road so that existing LOS is maintained.	Town Center	6	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	FLUE 1.3.1; FLUE 1.3.3; TE 1; TE 1.2; TE 1.3; CIE 1.1.3	
115-65000-30134	Ranchlands Paving	Transp	1CTX	Dirt road paving provides supporting infrastructure to enhance existing housing stock.	Ranchlands	6	\$ 680,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ (10,000)	FLUE 1.3.1; TE 1; TE 1.2; TE 1.3; CIE 1.1.3; HE 1.1.9	
115-65000-30132	Residential Road Reconstruction	Transp	1CTX	Rebuilds existing neighborhood streets so that transportation network is maintained.	Various	6	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FLUE 1.3.1; TE 1; TE 1.2; TE 1.3; CIE 1.1.3	
not yet established	North Moss Road	Transp	1CTX	Major maintenance- Refurbishes collector road so that existing LOS is maintained.	Moss Road	6	\$ -	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,300,000	\$ -	FLUE 1.3.1; TE 1; TE 1.2; TE 1.3; CIE 1.1.3	
115-65000-30xxx	Sherry Ave Decel Lane	Transp	FDOT	Helps ensure adequate movement of people and goods.	SR 419 & Sherry Ave	6	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FLUE 1.3.1; FLUE 1.3.3; TE 1.2; TE 1.3; CIE 1.1.3	
140-65000-30085	Hayes Road Decel Lane	Transp	STM	Helps ensure adequate movement of people and goods.	SR 434 & Hayes Road	6	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FLUE 1.3.1; FLUE 1.3.3; TE 1.2; TE 1.3; CIE 1.1.3	
140-65000-30112	Vistawilla Drive Decel Lane	Transp	STM	Helps ensure adequate movement of people and goods.	SR 434 & Vistawilla	6	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FLUE 1.3.1; FLUE 1.3.3; TE 1.2; TE 1.3; CIE 1.1.3	
not yet established	Tuscora Drive Decel Lane	Transp	TIF	Helps ensure adequate movement of people and goods.	SR 434 & Tuscora	6	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ -	FLUE 1.3.1; FLUE 1.3.3; TE 1.2; TE 1.3; CIE 1.1.3	
not yet established	Winding Hollow Decel Lane	Transp	TIF	Helps ensure adequate movement of people and goods.	SR 434 & Winding Hollow	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	FLUE 1.3.1; FLUE 1.3.3; TE 1.2; TE 1.3; CIE 1.1.3	
115-65000-30121	Orange Avenue Loop	Transp	TIF	Improves road function and beautification.	Orange Av to CWP (SR 434) - Town Ctr	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	FLUE 1.3.1; FLUE 1.3.3; FLUE 2.1.4; TE 1; TE 1.2; TE 1.2.4; TE 1.3; CIE 1.1.3	
TOTAL							\$ 2,433,000	\$ 2,500,000	\$ 1,000,000	\$ 1,550,000	\$ 250,000	\$ 410,000	\$ 3,900,000	\$ 9,610,000	\$ (10,000)		

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Department: UTILITY - Potable Water																	
3600-62100	SR 46 Alternative Water Supply	Potable Water	UEF	Study of surface water supply as a means of reducing demand on potable water	City Wide	6		\$ 35,000	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ -	\$ 175,000	\$ -	FLUE 1.3.1; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8	
3600-65000-30028	Electrical Improvements to WTP #2	N/A	UEF	Major maintenance.	WTP #2	6	\$ 385,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	IE 2.2; IE 2.2.1	
not yet established	WTP #1 Storage Tank 1 Resurfacing	N/A	UEF	Major maintenance.	WTP #1	6	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	IE 2.2; IE 2.2.1	
not yet established	WTP #2 Storage Tank Resurfacing	N/A	UEF	Major maintenance.	WTP #2	6	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	\$ -	IE 2.2; IE 2.2.1	
not yet established	WTP #3 Storage Tank Resurfacing	N/A	UEF	Major maintenance.	WTP #3	6	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	IE 2.2; IE 2.2.1	
3600-62100	New Variable Frequency Controls WTP#1	N/A	UEF	Control upgrades.	WTP #1	6	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	IE 2.2; IE 2.2.1	
not yet established	SR 434 Spine Rd to Tuscora Dr. Water Line	N/A	UEF	Water system looping.	SR 434 to Spine Rd/Tuscora	4	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ -	IE 2.2; IE 2.2.1; HE 1.3.10; CIE 1.1.3	
not yet established	SR 434 Tuscora Dr. to Vistawilla Dr. Water Line	N/A	UEF	Water system looping.	SR 434/ Spine Rd to SR 417	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	IE 2.2; IE 2.2.1; HE 1.3.10; CIE 1.1.3	
3640-65000-30053	Spine Rd (Michael Blake Blvd) Water Line	N/A	UCF	Water system looping.	Town Center	4	\$ -	\$ -	\$ 213,143	\$ -	\$ -	\$ -	\$ -	\$ 213,143	\$ -	IE 2.2; IE 2.2.1; HE 1.3.10; CIE 1.1.3	
not yet established	Chlorine Conv. WTP# 1	N/A	BND	Water quality upgrades.	WTP #1	4	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	IE 2.2; IE 2.2.1; HE 1.3.10; CIE 1.1.3	
not yet established	Monitor Wells	N/A	UEF	Groundwater monitoring required by CUP	Various	4	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	IE 2.2; IE 2.2.1; HE 1.3.10; CIE 1.1.3	
TOTAL								\$ 460,000	\$ 180,000	\$ 363,143	\$ 335,000	\$ 100,000	\$ 200,000	\$ -	\$ 1,178,143	\$ 3,000	

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Department: UTILITY - Administration																
311-65000-30037	Utility/Public Works Facility Admstrn Bldg	N/A	CF-311	Consolidates management.	Old Sanford-Oviedo Rd	4	\$ 75,000	\$ 861,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 861,943	\$ 20,000	FLUE 1.3.3; CIE 1.1.3
TOTAL							\$ 75,000	\$ 861,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 861,943	\$ 20,000	

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Department: UTILITY - Reclaimed Water																
3640-65000-30043	Lake Jesup Water Study	Potable Water	UCF	Lake Jesup Water Study for reuse augmentation project- to augment and expand the use of reclaimed water for irrigation purposes, as a means of reducing demands of growth on the Floridan Aquifer.	Lake Jesup	6	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
not yet established	Reclaimed Water Augmnt Pump Station - Phase A	Potable Water	Bank financing	Augments demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation and allows the expansion of the City's reclaimed water system.	Shore of Lake Jesup/Spray fields	6	\$ -	\$ 3,763,334	\$ 503,333	\$ -	\$ -	\$ -	\$ -	\$ 4,266,667	\$ 75,000	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
not yet established	Reclaimed Water Distribution - Phase 1	Potable Water	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ -	\$ 1,025,000	\$ 1,025,000	\$ -	\$ -	\$ 2,050,000	\$ -	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
not yet established	Reclaimed Water Distribution - Phase 2	Potable Water	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000	\$ -	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
not yet established	Reclaimed Water Distribution - Phase 3	Potable Water	BND	Expands reclaimed water system and reduces demand on the City's potable water system so that the City will not exceed its 2013 CUP allocation.	City Wide	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,030,000	\$ 1,030,000	\$ 2,060,000	\$ -	FLUE 1.3.1; HE 1.3.10; IE 2.3; IE 2.3.2; IE 5.1.7; CE 1.2.8
TOTAL							\$ 85,000	\$ 3,763,334	\$ 503,333	\$ 1,025,000	\$ 2,025,000	\$ 2,030,000	\$ 1,030,000	\$ 10,376,667	\$ 75,000	

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Department: UTILITY - Sanitary Sewer																
3600-65000	Replace Variable Freqncy Contrls EWWTP	N/A	UEF	Major maintenance.	EWWTP	6	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FLUE 1.3.1; HE 1.1.12; IE 1.1.4; IE 1.4.3
3600-65000-30123	West Force Main Rerouting / Design	Sanitary Sewer	UEF	Bolsters service to new growth; Improves efficiency.	Lift Station 10 Discharge	8	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	FLUE 1.3.1; HE 1.1.12; IE 1.1.4; IE 1.4.3
3640-62100	East Force Main Rerouting / Design	Sanitary Sewer	UEF	Bolsters service to new growth; Improves efficiency.	Tuskawilla	8	\$ 45,000	\$ 204,567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204,567	\$ -	FLUE 1.3.1; HE 1.1.12; IE 1.1.4; IE 1.4.3
3610-65000-30030	Sewer Line Restoration	N/A	R&R	Annual reline of portions of system.	City Wide	6	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000	\$ -	FLUE 1.3.1; HE 1.1.12; IE 1.1.4; IE 1.4.3
not yet established	WWRF Sand Filter	Sanitary Sewer	UEF	Increases capacity for new growth; Improves efficiency.	WWRF	6	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	FLUE 1.3.1; HE 1.1.12; IE 1.1.4; IE 1.4.3
3600-65000	WWRF Plant #1 Painting	N/A	UEF	Major maintenance.	WWRF	6	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FLUE 1.3.1; HE 1.1.12; IE 1.1.4; IE 1.4.3
not yet established	Backhoe	N/A	UEF	Equipment Replacement	City Wide	6	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	CIE 1.1.3
TOTAL							\$ 715,000	\$ 454,567	\$ 330,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 250,000	\$ 2,034,567	\$ 10,000	

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Department: STORMWATER																
not yet established	Solary Canal Regional Stormwater Facility	Stormwater	SJRWMD GRT	Partnership with Oviedo, Seminole County, & SJRWMD for regional stormwater pond.	Northwest corner DeLeon Street & Howard Avenue	6	\$ 1,200,000	\$ 412,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 412,313	\$ -	FLUE 1.3.1; HE 1.1.12; IE 4.1.1; CIE 1.2.3; CIE 1.5.3
3800-65000	Lombardy Canal Piping	Stormwater	SUF	Major maintenance enabling efficient operation.	Lombardy Road area	6	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FLUE 1.3.1; HE 1.1.12
3800-65000	TMDL Water Quality Management Projects	Stormwater	SUF	Mandate to meet State water quality regulations; Improves surface water quality.	City Wide	6	\$ 50,000	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	CIE 1.2.3; IE 4.1.1
not yet established	VVR Outfall Replacement	N/A	SUF	Replace non-functioning VVR's & weir structures at various locations	Various	6	\$ 45,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	FLUE 1.3.3; CIE 1.1.3
3800-65000-30140	Stormwater Pipe Relining / Replacement	N/A	SUF	Major Maintenance	City Wide	6	\$ 45,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 350,000	\$ -	FLUE 1.3.3; CIE 1.1.3
TOTAL							\$ 1,365,000	\$ 612,313	\$ 175,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 987,313	\$ -	

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Department: COMMUNITY DEVELOPMENT																
1525-65000-30148	Shepard Road Streetscape Project	N/A	17-92 CRA	Repaving, addition of 8' Sidewalk, Street Lighting and Signage, Underground Drainage, Sustainable landscaping. For Shepard Road at 17-92. Increased public safety, economic development.	CDD	10	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 545,000	\$ -	FLUM 1.4.8; FLUM 1.6.2; TE 1.2; TE 1.4.9; ICE 1.2.5; HE 2.2.11
							\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 545,000	\$ -	
Department: POLICE																
2110-62000	New Storage Building	N/A	GNF	New 40x50 out building to be used for the secure storage of bulk property and evidence storage	Police Department	6	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	CIE 1.1.3
TOTAL							\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	

Funding Sources:		Funding Sources:	
1CTX	One Cent Sales Tax (Road Improvement Fund) - 115	PBIF	Public Buildings Impact Fee Fund
BND	Bonds	PIMF	Park & Rec Impact Fee Fund
CF-305	1999 Construction Capital Project Fund - 305	PRV	Private Contributions
CF-311	Construction Fund - 311	R&R	Utility Renewal & Replacement Fund
DEF	Development Services Enterprise Fund	RSV	Reserves
FIMF	Fire Impact Fee Fund	SC	Seminole County
FDOT	Florida Dept of Transportation	STM	Stimulus Federal Funding
GNF	General Fund	SUF	Stormwater Utility Enterprise Fund
GRT	Grants & CDBG	TIF	Transportation Impact Fee Fund
LGTX	Local Option Gas Tax (Transportation Improvement Fund)	TLBD	Assessment District (Tusawilla Lighting & Beautifictn)
MTF	Medical Transportation Fund	UCF	Utility Construction Fund
OFD	Assessment District (Oak Forest Wall)	UEF	Utility Enterprise Fund